

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pail, 1" satic, 10 1/2 cap.	2	pieces	200.00	400.00			2									
Pail, Plastic, 5 gallons cap. Measurement at least 135,3x49x12,3xH133cm	1	pieces	200.00	200.00			1									
Paper, Art, glossy, assorted colors, 500 sheets/ream	1	reams	236.00	236.00			1									
Paper, Bond, A4, 8-24, 80 gsm	20	reams	288.00	5,760.00		20										
Paper, Manila	10	reams	6.00	60.00			10									
Paper, Photo, high gloss, A4, 230G, 20 s/16/pack	20	pack	250.00	5,000.00			20									
Paper, Specialty 200gsm 8-12x11, 10s, C/10/Pink	5	packs	35.00	100.00			5									
Paper, Specialty 200gsm 8-12x11, 10s, White	10	packs	35.00	380.00			10									
Paper, Specialty 200gsm 8-12x11, 10s, LightGreen	5	packs	35.00	180.00			5									
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00		5										
Pen, Permanent Marker, blue, broad tip	5	pieces	60.00	300.00		5										
Pen, Ball, black	24	pieces	10.00	240.00		24										
Pen, Ball, blue	48	pieces	10.00	480.00		48										
Pen, Ball, red	12	pieces	10.00	120.00		12										
Pen, Highlighter, violet	2	pieces	47.00	94.00		2										
Pen, Signr., 6mm, Gel-type, Blue	20	pieces	35.00	700.00		10	10									
Pencil, Lead, #2, w/ eraser	24	pieces	10.00	240.00		12	12									
Pin, Push, hammerhead type, asstd colors 50s/back	5	boxes	35.00	175.00		5										
Puncher, Heavy Duty	1	pieces	450.00	450.00		1										
Rubberband, #18, 350 gms/box	1	boxes	270.00	270.00		1										
Ruler, Plastic, 12"	2	pieces	15.00	30.00		2										
Scissors, 8" heavy duty, good quality	2	pieces	75.00	150.00		2										
Staple wire, #35	3	boxes	30.00	90.00		2	1									
Stapler, HM No.35	1	pc	350.00	350.00		1										
Tape, Double Sided, 1" x 10m	5	rolls	35.00	175.00			5									
Tape, Double Sided, 2" x 10m	5	rolls	70.00	350.00			5									
Tape, Masking, 2" x 25 yards	5	rolls	95.00	475.00			5									
Forker, Pressboard, US Green, Long	20	pcs	30.00	600.00		10	10									
Sub-Total				25,054.00												
Trainings																
Training/Workshop	30	pieces	200.00	6,000.00				30								
snacks	30	pieces	50.00	1,500.00				30								

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Sub-Total</i>				7,500.00												
<i>Grand Total</i>				172,014.00												

Prepared by:

[Signature]
MILAGROS C. BALES

Noted by:

[Signature]
MILAGROS C. BALES
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/23/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PWP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Foods & Food Ingredients, Medical & Dental Supplies, Auto Supplies