

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: HIGHER EDUCATION

February 24, 2022

Dept./Office/Center: DEPARTMENT OF MECHANICAL ENGINEERING (DME)

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	106,700.00
Travel	21,633.33
Semi-Expendable Supplies	21,083.33
Other Professional Expense	2,750.00
Repair and Maintenance	5,500.00
Fuel	7,333.33
Representation Expense	
Other MOOE	
Other General Services	

165,000.00 TOTAL

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

ALICIA M. FLORES 2/24

OIC Head of the Budget Office

Financial Management Director