

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0927-225982

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025



END-USER/UNIT: **Department of Animal Science**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

DAS VSU IP 2023

PPMP #: **PPMP-2025-092724-0699**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Chicken Layer Mash	10 bags	28,000.00	NP - Small Value Procurement	10											
	Rabbit Pellet	11 bag	14,300.00	NP - Small Value Procurement	11											
	Pullet Developer Pellet (PDP)	10 bags	18,500.00	NP - Small Value Procurement	10											
	Duck Pellets	13 lbs	7,150.00	NP - Small Value Procurement	13											
	Sub-Total		67,950.00													
	Construction and Electrical Supplies															
	Sand, Washed	8 cu.m.	12,000.00	NP - Small Value Procurement	8											
	Gravel, 3/4" size	7 cu.m.	10,500.00	NP - Small Value Procurement	7											

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fine sand	2 cu.m.	3,000.00	NP - Small Value Procurement	2											
Flat Bar, 3/16"(thickness) x 1 1/2" x 20'	7 pcs	3,150.00	NP - Small Value Procurement	7											
Galvanized Steel Roof Panel, 12ft	5 sheet	4,250.00	NP - Small Value Procurement	5											
Sub-Total		32,900.00													
Hardware															
Cement, Portland	122 bag	40,260.00	NP - Small Value Procurement	50	50	22									
Steel Bar, Deformed(Corrugated), 12mm x 6m	96 length	31,680.00	NP - Small Value Procurement	50	46										
G.I. Tie Wire #16	22 kl	1,980.00	NP - Small Value Procurement	22											
Steel Bar, Deformed(Corrugated), 10mm x 6m	181 length	45,250.00	NP - Small Value Procurement	50	50	81									
Welding Rod, E-6013, 3/32"	5 kl	1,200.00	NP - Small Value Procurement	5											
Cutting Disc for Steel/Stainless, 4"	20 piece	5,400.00	NP - Small Value Procurement	20											
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20", standard	12 length	12,000.00	NP - Small Value Procurement	12											
Steel Bar, Round (plain), 9mm x 6m	15 length	5,250.00	NP - Small Value Procurement	15											
Welding Rod, E-6011, 3/32"	3 kl	600.00	NP - Small Value Procurement	3											

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plywood, Marine, 1/2"(thickness) x 4' x 8'	5 piece	5,500.00	NP - Small Value Procurement	5											
Sub-Total		149,120.00													
TOTAL BUDGET:		249,970.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

POCA JOE A. DIDAL

Submitted by: _____

MANUEL D. GACUTAN JR.
Unit Head/Project Leader

Date: **09/27/2024**

