

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0824-57417

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Total Budget : **614,787.20**

Project Code: **20201050-1.100 (Optimizing Boar Sperm Cryopreservation Towards Effective Industry Utilization and Genetic Conservation)**

Funding : **TF**

Purpose: **Y2 Laboratory Supplies**

PPMP #: **32-4-2107-2022-7-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
Phosphate Buffered Saline (PBS) Tablets, 50 tab	1	btl	15,000.00	15,000.00									1			
CryoGuard Extenders	3	set	4,400.00	13,200.00									3			
Water Purifier Filter Cartridge Sets	2	sets	3,000.00	6,000.00										2		
<b>Sub-Total</b>				<b>34,200.00</b>												
<b>Grand Total</b>				<b>34,200.00</b>												

Prepared by: \_\_\_\_\_

**SANTIAGO T. PEÑA JR.**

Noted by: \_\_\_\_\_

**SANTIAGO T. PEÑA JR.**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **08/31/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies