

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0405-190024

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office
 Project Code: VSU Anniversary 2024
 Purpose: Installation of Plumbing CR & Buildings

Total Budget : 150,000.00

Funding : STF **K&M**

PPMP #: PPMP-2024-040524-0054

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Water/Closet Tank Fitting	20	set	800.00	16,000.00				20								
Lavatory P-Trap Stainless	10	set	500.00	5,000.00				10								
Lavatory Faucets, Single	8	pcs	500.00	4,000.00				8								
Tank Lever	15	pcs	300.00	4,500.00				15								
Faucet Brass, Ball Type	8	pcs	600.00	4,800.00				8								
Ball Flapper	20	pcs	200.00	4,000.00				20								
Pipe Fittings, Supply Pipe, 3/8" x 7/8"	15	pc	320.00	4,800.00				15								
Angle Valve 3 way, Universal	10	pcs	800.00	8,000.00				10								
Sub-Total				51,100.00												
Hardware																
Pipe Fittings, Supply pipe, 1/2" x 12"	20	pc	120.00	2,400.00				20								
Piping Fittings, Angle Valve, 1/2" x 1/2"	20	pc	200.00	4,000.00				20								
Teflon Tape, 1/2"Ø x 10m	100	roll	50.00	5,000.00				100								
Epoxy, A & B (Liter/set)	2	set	750.00	1,500.00				2								
Bidet spray toilet bidet rinse set, Heavy Duty	10	piece	2,000.00	20,000.00				10								
Sub-Total				32,900.00												
Medical & Dental Supplies & Equipment																
Male Urinal	10	piece	150.00	1,500.00				10								
Sub-Total				1,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				85,500.00												

Prepared by: 
MARIO C. BANTUGAN

Submitted by: 
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

{{- Date: **04/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies