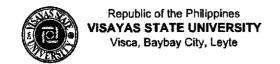
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office

Project Code:

VSU Anniversary 2024

Purpose:

Installation of Plumbing CR & Buildings

Total Budget: 150,000.00 Funding: STF K&M

PPMP #:

PPMP-2024-040524-0054

General Description		Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies														,		
Water/Closet Tank Fitting	20	set	800.00	16,000.00				20								
Lavatory P-Trap Stainless	10	set	500.00	5,000.00				10								
Lavatory Faucets, Single	8	pcs	500.00	4,000.00				8								
Tank Lever	15	pcs	300.00	4,500.00				15								
Faucet Brass, Bail Type	8	pcs	600,00	4,800.00				8								
Ball Flapper	20	pcs	200.00	4,000.00				20								
Pipe Fittings, Supply Pipe, 3/8" x 7/8"	15	рс	320.00	4,800.00				15								
Angle Valve 3 way, Universal	10	pcs	800.00	8,000.00				10								
Sub-Total				51,100.00												
Hardware																
Pipe Fittings, Supply pipe, 1/2" x 12"	20	рс	120.00	2,400.00				20								
Piping Fittings, Angle Valve,1/2" x 1/2"	20	рс	200.00	4,000.00				20								
Teflon Tape, 1/2"Ø x 10m	100	roll	50.00	5,000.00				100								
Epoxy, A & B (Liter/set)	2	set	750,00	1,500.00				2								<u> </u>
Bidet spray tollet bidet rinse set, Heavy Duty	10	piece	2,000.00	20,000.00				10								<u> </u>
Sub-Total		-		32,900.00												
Medical & Dental Supplies & Equipment																
Male Urinal	10	piece	150.00	1,500.00				10								
Sub-Total				1,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				85,500.00			_									<u> </u>

Prepared by:

MARIO C. BANTUGAN

Submitted by:

MARIO LILIO P. VALENZONA

Init Head Project Leader

(- Date: 04/05/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies