

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



PPMP-2024-0508-195605

Unit/Office/Dept/Div: **Department of Arts Language and Literature**
Project Code: **GAA.CAS.23-24.06**
Purpose: **Procurement of Research Tools**

Total Budget : **114,727.80**
Funding : **GF-CO**
PPMP #: **PPMP-2024-050824-0098**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| External Hard Disk Drive (Portable, 1TB), USB 3.1 | 1 | unit | 3,500.00 | 3,500.00 | | | | 1 | | | | | | | | |
| Sub-Total | | | | 3,500.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 3,500.00 | | | | | | | | | | | | |

Prepared by: *Daisy P. Acorritay*
DAISY P. ACORRITAY

Submitted by: *[Signature]*
MICHAEL CARLO C. VILLAS
Unit Head/Project Leader

Date: **05/08/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies