

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0704-127580

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code: SAS-2023-STF-SDF

Purpose: For students' use.

Total Budget : 500,000.00

Funding : STF

PPMP #: 133-1-614-2023-4-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Farm Tools and Equipment</b>																
portalet	5	pcs	60,000.00	300,000.00							5					
<b>Sub-Total</b>				<b>300,000.00</b>												
<b>Grand Total</b>				<b>300,000.00</b>												

Prepared by:   
**SHEILA MARIE C. LEMOS**

Noted by:   
**ALELI A. VILLOCINO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *TF-SD*

Date: **07/04/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies