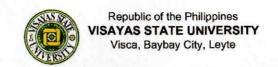
| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code:

SAS-2023-STF-SDF

Purpose:

For students' use.

Total Budget: 500,000.00

Funding: ST

STF

PPMP #: 133-1

| 133-1- | 614-2 | 023-4 | -0-7 |
|--------|-------|-------|------|
|--------|-------|-------|------|

| General Description | 0 | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--------------------------|----------|------|-----------|---------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | Quantity | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Farm Tools and Equipment | | | | | | | | | | | | | | | | |
| portalet | 5 | pcs | 60,000.00 | 300,000.00 | | | | | | | 5 | | | | | |
| Sub-Total | | | | 300,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 300,000.00 | | | | | | | | | | | | |

Prepared by:

SHEILA MARIE C. LEMOS

Noted by:

ALELI A. VILLOCINO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 07/04/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies