

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0512-32201

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Technology Business Incubator

Project Code: 20201050-1.98

Purpose: Purchase of supplies, materials, van rental and training expenses of the VSU ATBI Phase 2 project

Total Budget : 420,000.00

Funding : TF

PPMP #: 125-4-1747-2022-3-0-2

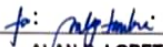
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation (Good for 2 to 3 person per room)	2	unit	1,500.00	3,000.00					2							
Sub-Total				3,000.00												
Food & Food Ingredients																
Packed Meals	20	set	180.00	3,600.00					20							
Snacks	20	set	80.00	1,600.00					20							
Sub-Total				5,200.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	15	btL	350.00	5,250.00						15						
Ink, EPSON 003,Genuine Magenta 65mL	5	btL	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Cyan 65mL	5	btL	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Yellow 65mL	5	btL	350.00	1,750.00						5						
HP 201A Black Original LaserJet Toner Cartridge	1	pcs	8,000.00	8,000.00						1						
HP 201A Magenta Original LaserJet Toner Cartridge	1	pcs	8,000.00	8,000.00						1						
HP 201A Yellow Original LaserJet Toner Cartridge	1	pcs	8,000.00	8,000.00						1						
Sub-Total				34,500.00												
Office Supplies																
Paper, Double sided matte, 80 gsm, A4	50	pack	150.00	7,500.00						50						
HP 201A Cyan Original LaserJet Toner Cartridge	1	pcs	8,000.00	8,000.00						1						
Sub-Total				15,500.00												
Transportation																
Vehicle/Van Rental	4	day	5,000.00	20,000.00						4						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				20,000.00												
Grand Total				78,200.00												

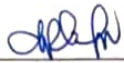
Prepared by:


DINDO M. VALEROSO

Noted by:


ALAN B. LORETO
Unit Head/Project Leader

Noted By:


NICK FREDDY R. BELLO
Head, Accounting Office

Date: 05/13/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies