

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0822-56886

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Animal Science

Project Code: **DAS** Laboratory Fees (STF-DAS Lab. Share)

Purpose: For General Instruction (for DAS Lecture/Laboratory Classes and Laboratory Animals Uses.

Total Budget: 350,000.00
 Funding: STF
 PPMP #: 2-1-258-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Feed Pellet Machine (Pelletizer)	1	pc	20,000.00	20,000.00	1											
Sub-Total				20,000.00												
IT Supplies and Equipment																
Desktop Computer (i5, 11th Gen)	4	unit	45,000.00	180,000.00	4											
LCD Projector SVGA (800x600)	2	unit	25,000.00	50,000.00	2											
Computer Printer 3-in-1	2	unit	12,500.00	25,000.00	2											
Sub-Total				255,000.00												
Laboratory Supplies																
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00	1											
Sodium Hydroxide, AR 500G	10	btl	1,200.00	12,000.00	10											
Sulfuric Acid	1	btl	1,750.00	1,750.00	1											
Sodium Lauryl Sulfate	1	btl	1,500.00	1,500.00	1											
Sub-Total				18,750.00												
Grand Total				293,750.00												

Prepared by:
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Noted by:
MANUEL D. GACUTAN JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Date: 08/22/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies