



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

SCAN HERE



PPMP-2022-0822-56886

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS Laboratory Fees (STF-DAS Lab. Share)

Purpose: For General Instruction (for DAS Lecture/Laboratory Classes and Laboratory Animals Uses.

Total Budget : 350,000.00

Funding : STF

PPMP #: 2-1-258-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Farm Tools and Equipment</b>																
Feed Pellet Machine (Pelletizer)	1	pc	20,000.00	20,000.00	1											
<b>Sub-Total</b>				<b>20,000.00</b>												
<b>IT Supplies and Equipment</b>																
Desktop Computer (i5, 11th Gen)	4	unit	45,000.00	180,000.00	4											
LCD Projector SVGA (800x600)	2	unit	25,000.00	50,000.00	2											
Computer Printer 3-in-1	2	unit	12,500.00	25,000.00	2											
<b>Sub-Total</b>				<b>255,000.00</b>												
<b>Laboratory Supplies</b>																
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00	1											
Sodium Hydroxide, AR 500G	10	btl	1,200.00	12,000.00	10											
Sulfuric Acid	1	btl	1,750.00	1,750.00	1											
Sodium Lauryl Sulfate	1	btl	1,500.00	1,500.00	1											
<b>Sub-Total</b>				<b>18,750.00</b>												
<b>Grand Total</b>				<b>293,750.00</b>												

Prepared by:   
**POLICARPO C. GUMBA JR.**

Noted by:   
**MANUEL D. GACUTAN JR.**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: 08/22/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies