



5 January 2023

DR. EDGARDO E. TULIN
University President
Visca, Baybay City, Leyte

Dear Dr. Tulin:

Happy New Year!

Furnishing you a copy of 2023 GAA under R.A. 11936 with Budget insertions which are the following:

Project/Program	Account Title	Amount	Focal Person
Higher Education			
1. Capacity Development on Futures Thinking and Strategic Foresight	Research, Exploration and Development Expenses	₱ 2,000,000.00	Dr. Edgardo E. Tulin
2. Higher Education Research and Innovation Project	Other MOOE	₱ 3,000,000.00	to be determined
3. Increase in Carrying Capacity of Nursing and Allied Health Programs	Other MOOE	₱ 18,465,000.00	Dr. Jesusa M. Magno

Please take note also in the attachment regarding breakdown of different projects (highlighted in red) which are part of the GAA and in addition to the NEP figures.

For your information. Thank you.

Very truly yours,


LOUELLA C. AMPAC 1/6/23
Financial Management Director

Cc.

Dr. Daniel Leslie S. Tan – VP for Admin. and Finance
Dr. Joel Rey U. Acob – Asst Prof.- College of Nursing
Dr. Jesusa M. Magno – Dean, College of Nursing