



24-2-653-2021-0-12



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

|                                                               |
|---------------------------------------------------------------|
| <input checked="" type="checkbox"/> Original PPMP             |
| <input type="checkbox"/> Revised (Changed items, same budget) |
| <input type="checkbox"/> Supplemental                         |

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Total Budget : 305,763.40  
Funding : GF

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center  
Project Code: NRCCTP 012-Sweet Potato

| General Description                         | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------------|----------|--------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                             |          |        |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Fertilizers/Insecticide</b>              |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Fertilizer, Complete, 14-14-14              | 5        | bags   | 1,400.00  | 7,000.00         | 5                                                |     |     |     |     |     |     |     |     |     |     |     |
| Fertilizer, Urea                            | 3        | bags   | 1,400.00  | 4,200.00         | 3                                                |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                            |          |        |           | <b>11,200.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>                             |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Rainboots, #8 (for men)                     | 2        | pairs  | 230.00    | 460.00           | 2                                                |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                            |          |        |           | <b>460.00</b>    |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies and Materials</b>        |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Net bags, large                             | 100      | pieces | 5.50      | 550.00           | 50                                               | 50  |     |     |     |     |     |     |     |     |     |     |
| Sprinkler, plastic 2 gal cap                | 5        | pieces | 115.00    | 575.00           | 5                                                |     |     |     |     |     |     |     |     |     |     |     |
| Tape, Masking 1" x 50m, good quality        | 20       | rolls  | 33.15     | 663.00           | 20                                               |     |     |     |     |     |     |     |     |     |     |     |
| Pen, Pentel Pilot Supermarker black finetip | 5        | pieces | 31.00     | 155.00           | 5                                                |     |     |     |     |     |     |     |     |     |     |     |
| Plastic Twine 1kl/roll                      | 24       | rolls  | 45.55     | 1,093.20         | 24                                               |     |     |     |     |     |     |     |     |     |     |     |
| Ballpen, 0.5 Blue                           | 2        | boxes  | 120.00    | 240.00           | 2                                                |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                            |          |        |           | <b>3,276.20</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                          |          |        |           | <b>14,936.20</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: FEDERICO P. GODOY

Noted by: DILBERTO O. FERRAREN  
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO  
Head, Budget Office

Date: 08/03/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,