

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPO-2022 (Calibration and Maintenance)**
 Purpose: **For calibration and maintenance of X-ray machine for USHER**

Total Budget : **180,000.00**
 Funding : **GF-MOOE**
 PPMP #: **176-5-89-2022-2-0-42**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Calibration and Maintenance of X-RAY Machine for USHER	1	lot	180,000.00	180,000.00			1									
Sub-Total				180,000.00												
Grand Total				180,000.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
LEGARIO B. RAMOS
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/23/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies