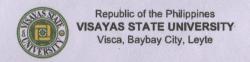
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPO-2022 (Calibration and Maintenance)

Purpose:

For calibration and maintenance of X-ray machine for USHER

Total Budget: 180,000.00 Funding: GF-MOOE

PPMP #:

176-5-89-2022-2-0-42

CA. MOVE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Calibration and Maintenance of X-RAY Machine for USHER	1	lot	180,000.00	180,000.00			1									
Sub-Total				180,000.00												
Grand Total				180,000.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

LEGARIO B. RAMOS Unit Head/Project Leader Funds Available:

ALICIA M. FLORES

Head, Budget Office Nm. mg

Date: 03/23/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies