

## OFFICE OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: HIGHER EDUCATION

February 24, 2022

Dept./Office/Center: DEPARTMENT OF ECONOMICS (DE)

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Supplies	103,466.67
Travel	20,977,78
Semi-Expendable Supplies	20,444.44
Other Professional Expense	2,666.67
Repair and Maintenance	5,333.33
Fuel	7,111.11
Representation Expanse	.,,,,,,,

Representation Expense

Other MOOE

Other General Services

TOTAL

160,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

ALICIA M. FLORES AN OIC Head of the Budget Office

Financial Management Director

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Vision: Mission: A globally competitive university for science, technology, and environmental conservation. Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment. Page 1 of 1 FM-BUD-01 v1 07-20-2020

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