

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
 Project Code: **Advanced Research and Innovation Center (2024)**
 Purpose: **Center use**

Total Budget : **250,000.00**
 Funding : **GF-MOOE**
 PPMP #: **161-5-1196-2024-0-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	2	pc	500.00	1,000.00	2											
Fire Extinguisher, Dry Chemical (ABC), 10lbs	5	unit	3,000.00	15,000.00	5											
Emergency Light, 2 x 3 Watts	2	pcs	2,500.00	5,000.00	2											
Sub-Total				21,000.00												
IT Supplies and Equipment																
FUJIXEROX DC-V 2265, Toner Cartridge K (Black)	1	pcs	16,000.00	16,000.00	1											
FUJIXEROX DC-V 2265, Toner Cartridge C (Cyan)	1	pcs	18,000.00	18,000.00	1											
FUJIXEROX DC-V 2265, Toner Cartridge M (Magenta)	1	pcs	18,000.00	18,000.00	1											
FUJIXEROX DC-V 2265, Toner Cartridge Y (Yellow)	1	pcs	18,000.00	18,000.00	1											
Sub-Total				70,000.00												
Laboratory Equipment																
Ceramic Cup and Saucer	1	sets	480.00	480.00	1											
Sub-Total				480.00												
Laboratory Supplies																
Fire Extinguisher, HCFC-123, 10lbs (new)	4	unit	7,000.00	28,000.00	4											
Sub-Total				28,000.00												
Office Equipment																
Aircon Split Type (2 HP)	1	unit	45,000.00	45,000.00	1											
Sub-Total				45,000.00												
Office Furniture & Fixture																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Block-out Roll-up Roller Shade, 61" (W)x 52"(H)	4	unit	8,000.00	32,000.00	4											
Monobloc chairs	20	piece	400.00	8,000.00	20											
Sub-Total				40,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	50	reams	289.00	14,450.00	50											
Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	20	rolls	88.00	1,760.00	20											
Tissue, Bathroom, 2 Ply, 12rolls/pack	20	pack	204.00	4,080.00	20											
Paper towel, interfolded, 2 ply, approx. 150 pulls/pack	20	packs	110.00	2,200.00	20											
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	10	pcs	200.00	2,000.00	10											
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	5	gallon	300.00	1,500.00	5											
Ultra Thick Bleach Toilet Cleaner	5	pc	130.00	650.00	5											
Dishwashing Sponge	10	pcs	35.00	350.00	10											
Alcohol, Ethyl, 70% solution, 500mL	20	btls	125.00	2,500.00	20											
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00	10											
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	150.00	750.00	5											
Soap, hand, liquid, 250 ml	20	btls	135.00	2,700.00	20											
Sticky Note, 2 x 3, Yellow	5	pads	79.00	395.00	5											
Sticky Note, 3 x 3, Yellow	5	pads	84.00	420.00	5											
PAPER CLIPS VINYL COATED ASSORTED 33MM, 100pcs per box	5	box of 50's	25.00	125.00	5											
Trash Bag (Garbage Bag), Small (11x11x24 inches), 10pcs/pack, Black	20	pack	35.00	700.00	20											
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	20	pack	50.00	1,000.00	20											
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	30	pack	65.00	1,950.00	30											
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	3	pcs	1,500.00	4,500.00	3											
Multi-Insect Killer Spray, 250mL	5	tubes	300.00	1,500.00	5											
Folder, File, Long, 14pts, White	25	piece	10.00	250.00	25											
Folder, File, Short, 14pts, White	25	piece	8.00	200.00	25											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Sub-Total</i>				45,480.00												
<i>Grand Total</i>				249,960.00												

Prepared by:

Mikhaela Anne Therese A. Bargamento
MIKHAELA ANNE THERESE A. BARGAMENTO

Noted by:

MA. Theresa P. Loreto
MA. THERESA P. LORETO
 Unit Head/Project Leader

Noted By:

Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **01/12/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies