

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1221-63427

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Development Communication
 Project Code: DDC 2022 - laboratory share
 Purpose: For DDC laboratory use

Total Budget : 208,000.00
 Funding : STF
 PPMP #: 7-1-1957-2022-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop 14" (i3)	2	unit	38,000.00	76,000.00												2
Wireless Optical Mouse	2	pcs	1,000.00	2,000.00												2
Printer, A3 Duplex All-in-One Ink Tank, Wi-Fi Direct	1	pc	50,000.00	50,000.00												1
HDMI Cable, 10m	4	meters	700.00	2,800.00												4
ATX Power Supply (500W)	2	pieces	980.00	1,960.00												2
Headphone, Professional, Studio Grade,	2	unit	8,000.00	16,000.00												2
Sub-Total				148,760.00												
Office Equipment																
B207MP3 Active 150 Watt 6.5" PA/Monitor Speaker System with MP3 Player	1	unit	26,000.00	26,000.00												1
Air Condition, Window type, Inverter, 1 HP, Standard size	1	pc	33,000.00	33,000.00												1
Sub-Total				59,000.00												
Office Supplies and General Merchandise Products																
Disinfectant Spray, 170g	12	can	280.00	3,360.00												12
Whiteboard, Wall Mount, 4' x 8', w/ aluminum frame	2	pcs	4,962.00	9,924.00												2
Wireless Microphone	2	set	5,500.00	11,000.00												2
Sub-Total				24,284.00												
Grand Total				232,044.00												

Prepared by:


LIZA ANN C. JAGONOS

Noted by:


CHRISTINA A. GABRILLO
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 12/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies