

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0110-166028

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Internal Audit Service

Project Code: IAS_2024

Purpose: Year round operational expense

Total Budget : 45,362.19

Funding : GF-MOOE

PPMP #: 178-5-164-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline (Unleaded) - For VSU Fuel Station	118	liters	85.00	10,030.00				59			59					
Sub-Total				10,030.00												
Transportation																
Plane and Boat Tickets	1	pcs	5,000.00	5,000.00				1								
Sub-Total				5,000.00												
Grand Total				15,030.00												

Prepared by:

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Noted by:

MARIA TERESA A. CRUZ
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 01/10/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies