

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PMP-2024-0119-171271

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
CY 2024

Unit/Office/ Dept/Div: **College of Nursing**
 Project Code: **Office Chair**
 Purpose: **For office chair of the Head**

Total Budget: **8,000.00**
 Funding: **STF**
 PMP #: **39-1-1242-2024-0-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & Footrest	1	unit	8,000.00	8,000.00		1										
Sub-Total				8,000.00												
Grand Total				8,000.00												

Prepared by:
GUADALUPE D. AMHAN

Noted by:
MICHELLE C. TOLIBAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/11/2024**

<- *Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies