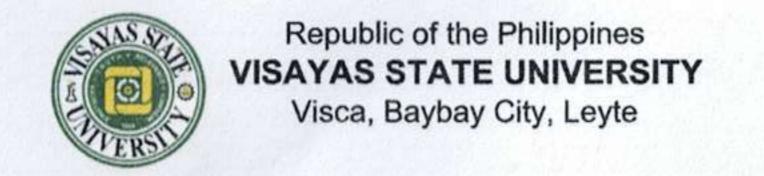
☑ Original PPMP	
Revised (Changed items, sam	e budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Meteorology

Project Code:

DMet-2023

Purpose:

Expenses for the M4You activity on Nov. 23-25, 2023

Total Budget: 180,000.00

Funding: GF-MOOE

PPMP #: 103-5-5-2023-10-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation (Good for 2 to 3 person per room)	12	unit	1,500.00	18,000.00											12	
Sub-Total		New Market		18,000.00			-									
Food & Food Ingredients					可能光											
Snacks PM	80	packs	80.00	6,400.00											80	
Snacks AM	80	set	80.00	6,400.00									J-00		80	
Lunch (Buffet Style) Menu#1	40	person	200.00	8,000.00											40	
Sub-Total				20,800.00									Week			
Fuel & Lubricants																N. Tel
Gasoline	80	liter	68.00	5,440.00											80	
Sub-Total Sub-Total				5,440.00												
Grand Total				44,240.00												

Prepared by:

Noted by

E C ANDAN

BIK

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 11/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Unit Head/Project Leader