

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1114-156581

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Meteorology**

Project Code: **DMet-2023**

Purpose: **Expenses for the M4You activity on Nov. 23-25, 2023**

Total Budget : **180,000.00**

Funding : **GF-MOOE**

PPMP #: **103-5-5-2023-10-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation (Good for 2 to 3 person per room)	12	unit	1,500.00	18,000.00											12	
Sub-Total				18,000.00												
Food & Food Ingredients																
Snacks PM	80	packs	80.00	6,400.00											80	
Snacks AM	80	set	80.00	6,400.00											80	
Lunch (Buffet Style) Menu#1	40	person	200.00	8,000.00											40	
Sub-Total				20,800.00												
Fuel & Lubricants																
Gasoline	80	liter	68.00	5,440.00											80	
Sub-Total				5,440.00												
Grand Total				44,240.00												

Prepared by:
LORNA B. ABAMO

Noted by: **OK**
CHARLIE S. ANDAN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies