

☒ Original PPMP

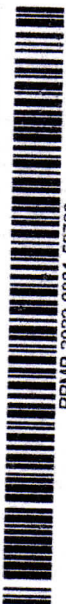
☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58729

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code: BIDANI-EXT.01

Purpose: Training-Workshop on Barangay Integrated Development Approach (BIDA) Implementation (Sept. 29-30, 2022)

Total Budget : 33,250.00

Funding : GF-MOOE

PPMP #: 21-5-1223-2022-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks (Morning)	70	packs	50.00	3,500.00									70			
Snacks (Afternoon)	70	packs	50.00	3,500.00									70			
Meals/Lunch	90	packs	150.00	13,500.00									90			
Meals (Dinner) 150.00	85	packs	150.00	12,750.00									85			
Sub-Total				33,250.00												
Grand Total				33,250.00												

Prepared by:

ERNESTO A. GONZAGA JR.

Noted by:

LILIAN B. NUÑEZ
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 09/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies