

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0308-102976

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Central Analytical Service Laboratory**  
 Project Code: **CASL 2023**  
 Purpose: **For Laboratory Use**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **52-1-1014-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
Sodium Hydroxide, Technical Grade, Flakes 25kgs/bag	10	bags	2,750.00	27,500.00				1	1	1	1	1	1	1	1	2
<b>Sub-Total</b>				<b>27,500.00</b>												
<b>Grand Total</b>				<b>27,500.00</b>												

Prepared by:   
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Noted by:   
**MAE ANN A. BRAVO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **03/17/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies