



**VISAYAS**  
STATE UNIVERSITY

**OFFICE OF THE DIRECTOR FOR  
EXTENSION**

Visca, Baybay City, Leyte, PHILIPPINES  
Telefax: (053) 5630542  
Email: extension@vsu.edu.ph  
Website: www.vsu.edu.ph

March 3, 2023

**Dr. Lilian B. Nuñez**  
Program Leader  
ISRDS  
VSU, Visca Baybay City, Leyte

Dear Dr. Nuñez:

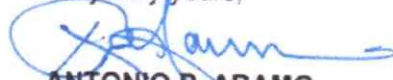
Good day!

This is to inform you of the release of the 2023 budget allotment for your extension program/project entitled: **BIDANI Program : Strengthening Governance and SUCs Extension Service Delivery through the BIDANI Strategy (EXT01)** in the amount of One Hundred Thousand Pesos (100,000.00) charged to GAA.


We do hope that even with the meager budget, the project can make a difference among the lives of the people we serve.

Thank you.

Very truly yours,

  
**ANTONIO P. ABAMO**  
Director for Extension

Recommending Approval:

  
**MARIA JULIET C. CENIZA**  
Vice President for Research, Extension and Innovation

Approved by:

  
**EDGARDO E. TULIN**  
University President  
016  
3/1/23



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**Vision:**  
**Mission:**

A globally competitive university for science, technology, and environmental conservation.  
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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**FM-VSU-03**

v0 05-04-2020


No. 096-2023-1

2023 Extension Project Budget Allocation and Breakdown														
			Hiring of JO						MOOE BREAKDOWN					
CODE	Title	Approved Budget for 2023	STATUS	Rate	No. of days/Mo	No. of Months	TOTAL Salary of JO	MOOE 2023	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT01 - BIDANI	BIDANI Program : Strengthening Governance and SUCs Extension Service Delivery through the BIDANI Strategy	100,000.00	NONE					100,000.00	30,000.00	50,000.00	20,000.00	-	-	-
EXT102	COLLABDev for Inopacan Development	100,000.00	NONE					100,000.00	10,000.00	46,000.00	44,000.00	-	-	-

Prepared by:

  
**MARIA FATIMA B. ESTROSAS**  
 Extension Admin  
 Date: March 13, 2023

Approved by:

  
**ANTONIO P. ABAMO**  
 Director for Extension  
 Date: March 13, 2023