



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Tacloban, Samar City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Original Paper

☐ Supplemental

Unit Office: Dept Div: Department of Animal Science

Purpose: For administrative, instructional/laboratory/animal laboratory projects used.

Funding : STF

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol, Ethyl, 70% anhydrous, 800ml.	7	btl	125.00	875.00	7											
Floor Mop	3	pieces	253.00	759.00	3											
Bleach, Liquid, 99.9% Available, 3705 ml.	4	gallon	250.00	1,000.00	2			2								
Soap, Detergent, Powder, 1 kilo/box, any scent	2	kl	105.00	420.00	2			2								
Face Towel, Cotton, 12 pack/box	1	pack	360.00	360.00	1											
Soap, Dishwashing, Liquid, 250ml	10	btl	150.00	1,500.00	5			5								
Meat Grater	3	pieces	250.00	750.00	3											
Meat Box	4	pieces	200.00	800.00	4											
Rubber Mat	1	meter	175.00	175.00	1											
Spatula	2	pieces	600.00	1,200.00	2											
Trays	4	pieces	45.00	180.00	4											
Sub-Total				8,000.00												
Grand Total				388,070.00												

Prepared by:

POLICARPO C. GUMBA

Noted by:

JULIUS V. ABELA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANGITO
Head, Budget Office

Date: **06/23/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), ISF, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies