

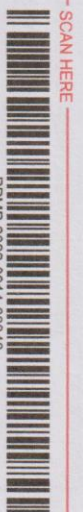
- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

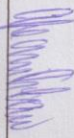


Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSU-IHS Math & Science Building**
 Purpose: **For Repaint and Repair**

Total Budget : 250,000.00
 Funding : **STF**
 PPM #: **138-1-1242-2023-8-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, Flat Latex, Chocolate Brown	5	gallons	750.00	3,750.00	5											
Acrylex Cast	4	gal	600.00	2,400.00	4											
Laquer Thinner	2	gallons	1,000.00	2,000.00	2											
Fiber Reinforced Cement Board, 1/4" (thickness) x 4' x 8'	30	sheets	900.00	27,000.00	30											
Sheets (G.I.), Plain (0.4mm thickness)	10	sheets	500.00	5,000.00	10											
Sub-Total				40,150.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	30	piece	520.00	15,600.00	30											
Paint, Latex Flat, White	30	gallon	690.00	20,700.00	30											
Paint, Latex, Semi Gloss, White	24	gallon	780.00	18,720.00	24											
Paint Thinner	3	gallon	500.00	1,500.00	3											
Paint, Flat wall Enamel, White	24	gallon	750.00	18,000.00	24											
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20	sheet	30.00	600.00	20											
Nails, for Fiber Cement Board, 1"	20	kl	150.00	3,000.00	20											
Paint, QDE, White	16	gallon	850.00	13,600.00	16											
Sub-Total				91,720.00												
Lumber																
Good Lumber, 2" x 6" x 12'	50	pcs	1,500.00	75,000.00	50											
Sub-Total				75,000.00												


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				206,870.00												

Prepared by: 

GUADA FE D. AMIHAN

Noted by: 

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By: 

ALICIA M. FLORES
Head, Budget Office *Sr. CFO*

Date: 09/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies