

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0304-183225

# INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**

Project Code: **CC8.EX.1718**

Purpose: **for CC8.EX.1718 extension project**

Total Budget : **94,382.00**

Funding : **GF-MOOE**

PPMP #: **46-5-1488-2025-1-0-2**

| General Description                                       | Quantity | Unit         | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------------------------------------|----------|--------------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                           |          |              |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b>                        |          |              |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Meals (Breakfast, Lunch & Dinner) & Snack (AM & PM)       | 70       | set          | 630.00    | 44,100.00        |                                                  |     |     |     |     | 70  |     |     |     |     |     |     |
| <b>Sub-Total</b>                                          |          |              |           | <b>44,100.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                                    |          |              |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Paper, Bond, A4, S-24, 80 gsm                             | 20       | reams        | 289.00    | 5,780.00         |                                                  |     |     |     |     | 20  |     |     |     |     |     |     |
| Folder, File, Short, 14pts, White                         | 36       | piece        | 8.00      | 288.00           |                                                  |     |     |     |     | 36  |     |     |     |     |     |     |
| Folder, File, Long, 14pts, White                          | 36       | piece        | 10.00     | 360.00           |                                                  |     |     |     |     | 36  |     |     |     |     |     |     |
| Vellum Board, Pale Cream, A4, 220 GSM, 10 sheets per pack | 10       | pack of 10's | 60.00     | 600.00           |                                                  |     |     |     |     | 10  |     |     |     |     |     |     |
| Vellum Paper A4                                           | 5        | reams        | 290.00    | 1,450.00         |                                                  |     |     |     |     | 5   |     |     |     |     |     |     |
| Paper, Specialty 200gsm 8-1/2x11, 10s, White              | 10       | packs        | 45.00     | 450.00           |                                                  |     |     |     |     | 10  |     |     |     |     |     |     |
| <b>Sub-Total</b>                                          |          |              |           | <b>8,928.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Vehicle Supplies</b>                                   |          |              |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Diesel fuel                                               | 200      | liters       | 84.00     | 16,800.00        |                                                  | 20  | 20  | 100 | 20  | 20  |     | 20  |     |     |     |     |
| <b>Sub-Total</b>                                          |          |              |           | <b>16,800.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                        |          |              |           | <b>69,828.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
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Submitted by:   
**ARTURO E. PASA**  
 Unit Head/Project Leader

{{-- Date: **03/04/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies