

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0306-102087

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2023

Unit/Office/Dept/Div: College of Veterinary Medicine  
 Project Code: 20201050-10.6.24 (2) - Representation Expenses  
 Purpose: March 14 - am and pm snacks: Training for Antibiotic Residue Test Kit

Total Budget : 5,760.00  
 Funding : TF  
 PPMP #: 32-4-2107-2023-2-0-27

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	6	set	80.00	480.00			6									
Snacks PM	6	packs	80.00	480.00			6									
<b>Sub-Total</b>				<b>960.00</b>												
<b>Grand Total</b>				<b>960.00</b>												

Prepared by:   
 BIANCA THERESA P. YMAS

Noted by:   
 SANTIAGO T. PEÑA JR.  
 Unit Head/Project Leader

Noted By:   
 NICK FREDDY R. BELLO  
 Head, Accounting Office

Date: 03/06/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies