

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0708-209211

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Physical Plant Office**

Project Code: **Grounds and Landscape Maintenance (Materials and Equipment)**

Purpose: **Grounds and Landscape Maintenance**

Total Budget : **600,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-061424-0189**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Synthetic monoline, nylon, 300 lb tensile strength, for grass cutter use	30	kgs	500.00	15,000.00							30					
Plastic Round Pots	20	pc	500.00	10,000.00							20					
Plastic Round Pots 2gals	15	pc	750.00	11,250.00							15					
Plastic Round Pots 10gals	10	pc	1,250.00	12,500.00							10					
Herbicide, Round up	40	liters	1,000.00	40,000.00							40					
Outdoor Large Plastic Pot	30	pcs	250.00	7,500.00							30					
Sub-Total				96,250.00												
Construction and Electrical Supplies																
Aluminum Telescopic Ladder	1	unit	15,000.00	15,000.00							1					
3in1 Tree Pruner	1	pc	5,500.00	5,500.00							1					
Wheel Borrow	2	pc	4,025.00	8,050.00							2					
Hand Lawn Mower	5	pcs	11,000.00	55,000.00							5					
Platform Hand Trolley Push Cart	2	pcs	6,900.00	13,800.00							2					
Pointed Shovel	10	pc	700.00	7,000.00							10					
Hedge Shear	10	pcs	805.00	8,050.00							10					
Safety Equipment	20	pcs	500.00	10,000.00							20					
Sub-Total				122,400.00												
Hardware																
Backpack Leaf Blower	1	unit	92,500.00	92,500.00							1					
Grass Cutter	3	pcs	25,000.00	75,000.00							3					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				167,500.00												
Laboratory Supplies																
Fire Extinguisher, HCFC-123, 10lbs (new)	2	unit	7,000.00	14,000.00							2					
Sub-Total				14,000.00												
Machineries																
Lawn Mower 22"	2	pcs	55,835.00	111,670.00							2					
Hedge Trimmer	2	pcs	25,000.00	50,000.00							2					
Sub-Total				161,670.00												
Repair and Maintenance Services																
Repair Tools	2	sets	5,000.00	10,000.00							2					
Sub-Total				10,000.00												
Grand Total				571,820.00												

Prepared by:

ALFE MAE ANN E. MARINAY

Submitted by:

RODEN D. TROYO

Unit Head/Project Leader

Date: **07/09/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies