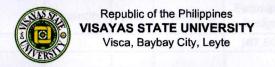
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office

Grounds and Landscape Maintenance (Materials and Equipment)

Purpose:

Project Code:

Grounds and Landscape Maintenance

Total Budget: 600,000.00

Funding: STF

PPMP #: PPMP-2024-061424-0189

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Synthetic monoline, nylon, 300 lb tensile strength, for grass cutter use	30	kgs	500.00	15,000.00							30					
Plastic Round Pots	20	рс	500.00	10,000.00							20					
Plastic Round Pots 2gals	15	рс	750.00	11,250.00							15					
Plastic Round Pots 10gals	10	рс	1,250.00	12,500.00							10					
Herbicide, Round up	40	liters	1,000.00	40,000.00							40				160	
Outdoor Large Plastic Pot	30	pcs	250.00	7,500.00		E7 (%)					30					
Sub-Total				96,250.00												
Construction and Electrical Supplies		markini, da		And the Rivers												
Aluminum Telescopic Ladder	1	unit	15,000.00	15,000.00							1					
3in1 Tree Pruner	M more 1 East	рс	5,500.00	5,500.00	Brang	E, 17 1	rga korevi	46,436	e cual	in a. el	1	Service	88			
Wheel Borrow	2	рс	4,025.00	8,050.00							2					
Hand Lawn Mower	5	pcs	11,000.00	55,000.00	-						5					
Platform Hand Trolley Push Cart	2	pcs	6,900.00	13,800.00							2					
Pointed Shovel	10	рс	700.00	7,000.00							10					
Hedge Shear	10	pcs	805.00	8,050.00							10					
Safety Equipment	20	pcs	500.00	10,000.00							20					
Sub-Total				122,400.00												
Hardware																
Backpack Leaf Blower	1	unit	92,500.00	92,500.00				0			1					
Grass Cutter	3	pcs	25,000.00	75,000.00							3			The second secon		

General Description	0	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total		you. Et.	cay Oltobar	167,500.00					(May (Ma)			10.74 (*) (*)		Me Gr		
Laboratory Supplies							The second	West by								
Fire Extinguisher, HCFC-123, 10lbs (new)	2	unit	7,000.00	14,000.00		i Add	la come a little				2					
Sub-Total				14,000.00												
Machineries																
Lawn Mower 22"	2	pcs	55,835.00	111,670.00					1	Fotol B	2					
Hedge Trimmer	2	pcs	25,000.00	50,000.00						andin.	2					
Sub-Total	KELOSON - INC.			161,670.00				WE W. E.		PENER		有特別用。		1,67,04	160	
Repair and Maintenance Services								N THE								1
Repair Tools	2	sets	5,000.00	10,000.00			5.4	adula.	dittact	ise of	2	MT (40)	antanti	lest.		
Sub-Total				10,000.00	Jen	Peb	SALTER	Agr	RENEW	-Ann	dat	Atte	Exp	Ort	Bier	Dar
Grand Total	North American			571,820.00												

Prepared by:

ALFE MAE ANN E. MARINAY

Submitted by:

RODEN D. TROYO Unit Head/Project Leader Date: 07/09/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies