



Department of Agriculture
PHILIPPINE CARABAO CENTER
CERTIFIED ISO 9001 | ISO 14001 | ISO 45001



Philippine Carabao Center
Records Section-AFMD
Ref. No.: PCC230823021256
Date: 08-23-2023 | 2:13 pm

Ref. No: 00-91-2023

MEMORANDUM

TO: ALL REGIONAL CENTER DIRECTORS
ALL DIVISION CHIEFS
ALL SECTION AND UNIT HEADS

SUBJECT: PREPARATION AND SUBMISSION OF FY 2024 COMMITMENTS AND PPMP

DATE : AUGUST 23, 2023

Congruent to the Department of Agriculture's strategic agenda for the sector to ensure the sufficiency and affordability of basic food at all times to wit;

1. Boosting Local Production and raising the farmers' and fisherfolks' income.
2. Ensuring access to affordable, safe, and nutritious that benefits all Filipinos.
3. Developing strong, modernized, and climate-resilient value chains through the delivery of quality services.

Kindly prepare your respective Performance Commitment Review Form (PCR) and Project Procurement Management Plan (PPMP) for FY 2024 to attain the above Strategic Agenda based on the allocation attached as Annex A of this Memorandum. Major activities should also be encoded into the master calendar (<https://master.pcc.gov.ph>) to avoid simultaneous conduct of activities, including virtual meetings that require the same employees' participation.

The PPMP with updated prices will be provided through your respective emails.

Form	Responsible Unit for Issues and Concerns	Platform and Dateline of Submission
Performance Commitment and Review Form	Planning and Information Management Division	Kindly encode to the MFO Dashboard URL: https://mfo.pcc.gov.ph/main/login/ Dateline: September 30, 2023
Project Procurement Management Plan	Administrative, Financial and Management Division	Kindly email the accomplished form to the following: pccbudget01@gmail.com

For your information and compliance.


CARO B. SALCES
OIC-Executive Director

RECEIVED
AUG 23 2023

BY: 



ANNEX A

**FUND ALLOCATION
M O O E
FY 2024**

Section/Division	NEP 2024	RF	TOTAL
OED/ODED	10,000,000		10,000,000
OED-MSAO	3,250,000		3,250,000
OED-MLO	1,400,000		1,400,000
OED-IAS	900,000		900,000
OED-IP	1,500,000		1,500,000
AFMD	550,000		550,000
AFMD-ACC	2,800,000		2,800,000
AFMD-BUD	900,000		900,000
AFMD-CAS	900,000		900,000
AFMD-GSU	31,000,000		31,000,000
AFMD-HRMS	3,600,000		3,600,000
AFMD-PROC/BAC	1,950,000		1,950,000
AFMD-PROP	4,100,000		4,100,000
AFMD-REC	800,000		800,000
PIMD	5,188,000		5,188,000
PIMD-ICTS	3,900,000		3,900,000
PIMD-ICTS-MITHI	9,798,000		9,798,000
KMD-ACS	4,635,000		4,635,000
KMD-LECS	3,421,000		3,421,000
OPER	7,400,000		7,400,000
OPER-AI	26,800,000		26,800,000
OPER-CBED	6,500,000		6,500,000
RDD	7,000,000		7,000,000
RDD-BES	9,000,000		9,000,000
RDD-PSNS	1,800,000		1,800,000
RDD-RPS	6,100,000		6,100,000
RDD-ABGS	13,900,000		13,900,000
RDD-CRYO	3,300,000		3,300,000
RDD-GP/SARANAY	18,000,000	12,000,000	30,000,000
RDD-NIZ	4,650,000		4,650,000
RDD-PDIS	2,800,000		2,800,000
RDD-SEPS	1,700,000		1,700,000
RDD-BDCU	1,800,000		1,800,000
RDD-LES	2,000,000		2,000,000
COA	200,000		200,000
Foreign Assisted Project	187,040,000		187,040,000
Sub-Total -OED	390,582,000	12,000,000	402,582,000

Regional Centers	NEP 2024	RF	TOTAL
CLSU	40,674,325	1,144,175	41,818,500
CMU	10,825,625	1,144,175	11,969,800
CSU	14,748,825	1,144,175	15,893,000
DMMMSU	5,846,025	1,144,175	6,990,200
LCSF	10,177,525	1,144,175	11,321,700
MLPC	6,951,125	1,144,175	8,095,300
MMSU	6,398,325	1,144,175	7,542,500
UPLB	21,408,425	1,144,175	22,552,600
USF	22,831,925	1,144,175	23,976,100
USM	9,002,425	1,144,175	10,146,600
VSU	9,057,125	1,144,175	10,201,300
WVSU	10,624,325	1,144,175	11,768,500
Sub-Total -Centers	168,546,000.00	13,730,100.00	182,276,100.00

PMO	NEP 2024	RF	TOTAL
MILKA KREM/CCDP		68,000,000	68,000,000
HOSTEL		7,000,000	7,000,000
Sub-Total - PMO	-	75,000,000	75,000,000
GRAND TOTAL	559,128,000	100,730,100	659,858,100