

OFFICE F THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022



Major Final Output: GASS

February 24, 2022

Dept./Office/Center: OFFICE OF THE HEAD OF LEARNING & DEVELOPMENT AND

HUMAN RESOURCE ACCREDITATION

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies Travel Semi-Expendable Supplies Other Professional Expense

4,472.27

35,599.28

2,683.36

Repair and Maintenance

Fuel

7,245.08

Representation Expense

Other MOOE

Other General Services

TOTAL

50,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

OIC Head of the Budget Office

LOUELLA C. AMPAC 2/08

Financial Management Director

Vision: Mission: A globally competitive university for science, technology, and environmental conservation. Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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