

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Nursing

Project Code: CoN Seminar Workshop

Purpose: For CoN Faculty and Staff Seminar Workshop July 31-Aug. 2, 2024

Total Budget : 30,000.00

Funding : STF

PPMP #: PPMP-2024-063024-0226

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#7	25	pack	200.00	5,000.00							25					
Packed Meals (Lunch) Menu#8	25	pack	200.00	5,000.00							25					
Packed Meals (Lunch) Menu#11	25	packs	200.00	5,000.00							25					
Snacks AM (#4)	25	packs	80.00	2,000.00							25					
Snacks AM (#6)	25	packs	80.00	2,000.00							25					
Snacks AM (#1)	25	packs	80.00	2,000.00							25					
Snacks PM (#2)	25	packs	80.00	2,000.00							25					
Snacks PM (#7)	25	packs	80.00	2,000.00							25					
Snacks#17 PM	25	packs	80.00	2,000.00							25					
Sub-Total				27,000.00												
Grand Total				27,000.00												

Prepared by: 

GUADA FE D. AMIHAN

Submitted by: 

CHRISTIAN VIE P. BALDONADO
Unit Head/Project Leader

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Date: 07/02/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies