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December 14, 2023

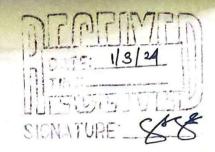
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KARR HOURSHOW ORALA

DR. MARIA JULIET C. CENIZA
VP, Research, Extension and Innovation
Visayas State University
Baybay City, Leyte

Thru: PROF. ROSA OPHELIA D. VELARDE

Director for Research



Dear Dr. Ceniza.

Greetings of peace and joy!

I would like to request a one (1) year extension of my team's research project entitled "Formulation and Process Improvement and Establishing Process Schedule of Tableya-Flavored Soya Beverage" with project code: GAA.DFST.0623-0324.01 in total amount of Php 110,000.00 (for supplies and materials). This project was implemented in May 1, 2023 and ends on December 31, 2023. I am requesting for an extension due to the following reasons to wit:

- The project is composed of three (3) study. The third study entitled Quality and Shelf-life Evaluation of Retorted Tableya- Flavored Soya Beverage is not conducted yet since the determination of the Process Schedule of Retorted Tableya Flavored Soya Beverage under component 2 is still on going.
- 2. The usual time duration of shelf-life determination will usually take at least one year. Hence, with the limited time, the realization of the objective under this component is quite unattainable within this year.
- 3. On top of the aforementioned reasons, the procurement process adds to the delay of the conduct of some activities.

I am attaching herewith a copy of the approved research proposal of the ongoing project, the proposed Line-Item Budget for FY 2024 and the milestone (January 1-December 31, 2024).

I am hoping that this request will merit approval from your office.

Thank you very much.

Sincerely yours,

Project Leader

DEPARTMENT OF FOOD SCIENCE & TECHNOLOGY

Visayas State University, Baybay City, Leyte Email: dfst@vsu.edu.ph

Website: www.vsu.edu.ph

Phone: +63 53 565 0600 Local 1025





Recommending Approval:

ROSA OPHELIA D. VELARDE

Director for Research

Approved:

MARIA JULIET C. CENIZA

VP, Research, Extension and Innovation

A globally competitive university for science, technology, and environmental

Development of a highly competitive human resource, cutting-edge scientific knowledge

and innovative technologies for sustainable communities and environment.

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Proposed Budget Requirement (Philippine Peso) for the Extension of the Project, FY 2024

Research Assistant

Salary 14,788.3 per month x 12 months P 177,459.60

Sub total 177,459.60

Maintenance and Operating Expenses (MOOE)

Travel
Other services
Laboratory Supplies 90,000.00
Raw Materials 25,000.00
Packaging Materials 25,000.00
Office Supplies 10,000.00
Communication Sub total 150,000.00

Grand Total 327,459.60

Submitted by:

IVY C. EMNACI

MILESTONE (January to December 31, 2024)

	£							Г					
Months	12th Dec												
	11 th												
	9 of 10												
	9th Sept												
	8th Aug												
	7 th July												
	6th June												
	5th May												
	4 th												
	3rd Mar												
	2 nd Feb												
	1st Jan												
Activities		Prepare PPMP of supplies and materials	Verify the determined	processing schedule	Conduct	Conduct	sensory quality evaluation	Conduct	physico-	chemical	analysis	Data analysis	Report writing
Expected Output		Determined the shelf-life of retorted tableya-flavored	soya beverage	718 1									
	Objectives	Determine the shelf-life of the improved tableya-flavored soya beverage											

Prepared by: