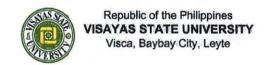
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Finance management Office

Project Code:

Finance-2024

Purpose:

Upholstery of Office Chair

Total Budget: 10,000.00

Funding: GF-MOOE

PPMP #:

213-5-155-2024-2-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Labor Services																	
Sofa Upholstery	1	unit	10,000.00	10,000.00				1									
Sub-Total				10,000.00													
Grand Total				10,000.00													

Prepared by:

JOCELYN T. CO

Submitted by:

LOUELLA C. AMPAC

Unit Head/Project Leader

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Date: 04/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies