



9-1-859-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: Department of Food Science and Technology
Project Code: DFST-2020
Purpose: for instruction use

Total Budget : 32,800.00
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Standard Method Agar (PCA)	1	btl	4,500.00	4,500.00	1											
Sabouraud Dextrose Agar	1	btl	4,800.00	4,800.00	1											
Xylose	1	btl	2,200.00	2,200.00	1											
Dilution Bottles with Cap	5	pcs	500.00	2,500.00	5											
pH Meter	2	pcs	2,500.00	5,000.00	2											
Copper Acetate, Monohydrate	1	btl	850.00	850.00	1											
Resorcinol	1	btl	2,600.00	2,600.00	1											
Lactose	1	btl	3,565.00	3,565.00	1											
Sub-Total				26,015.00												
Grand Total				26,015.00												

Prepared by: PEARL P. VISTAL

Noted by: LORINA A. GALVEZ
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 09/22/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies