

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0902-59629

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **DPM Laboratory 2023**
 Purpose: **For laboratory supplies and materials**

Total Budget : **212,000.00**

Funding : **STF**

PPMP #: **16-1-1368-2023-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Door Knob	3	piece	1,000.00	3,000.00	1			1			1					
Sub-Total				3,000.00												
Laboratory Supplies																
Alcohol, Denatured	6	gallons	600.00	3,600.00	3			3								
Ethyl Alcohol (95%)	5	canister	3,000.00	15,000.00	2			3								
Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	1	roll	2,500.00	2,500.00	1											
Alcohol, Ethyl	10	L	130.00	1,300.00	5			5								
Mesh Filter Cloth	20	pcs	300.00	6,000.00	10			10								
Chlorine	4	gallons	150.00	600.00	2			2								
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00	1											
LPG Gas Refill	4	tanks	1,000.00	4,000.00	2			2								
Lactophenol Cotton Blue Solution	2	btl	2,500.00	5,000.00	1			1								
Phenolphthalein Indicator Powder	1	kgs	1,000.00	1,000.00	1											
Formaldehyde	1	btl	3,000.00	3,000.00	1											
Malachite green oxalate	1	btl	2,500.00	2,500.00	1											
Delicate Lens Tissues Wipes	6	packs	200.00	1,200.00	2			2			2					
Scalpel Handle	20	pcs	70.00	1,400.00	10			5			5					
Scalpel Blade	2	box of 50's	280.00	560.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Inoculating Loop Stainless Steel	1	pack of 10's	1,200.00	1,200.00	1											
Latex Disposable Gloves Powder Free (Medium), 100 pcs. or 50 pairs per box	2	boxes	600.00	1,200.00	2											
Potato Dextrose Agar (PDA), 500 grams	1	btl	4,500.00	4,500.00	1											
Nutrient Agar, 500g	1	btl	6,000.00	6,000.00	1											
Eosin Methylene Blue Agar	1	btls	4,000.00	4,000.00	1											
Agar Agar	1	kilos	2,800.00	2,800.00	1											
Buffered Peptone Water	1	btl	4,000.00	4,000.00	1											
Malt Yeast Extract Agar	1	btl	1,578.00	1,578.00	1											
Beef Extract	1	btl	2,150.00	2,150.00	1											
Bromocresol purple suitable for plant cell and tissue culture (5g)	1	btl	2,500.00	2,500.00	1											
Taq DNA Polymerase, 5000U	1	kit	13,500.00	13,500.00	1											
dNTP Solution Mix	1	kit	12,500.00	12,500.00	1											
Sub-Total				104,588.00												
Medical & Dental Supplies & Equipment																
tongue depressor, wooden	5	Box of 100's	120.00	600.00	2			3								
Sub-Total				600.00												
Office Equipment																
Heavy Duty Office Printer, Scanner and Photocopier	1	pcs	25,000.00	25,000.00	1											
Sub-Total				25,000.00												
Office Supplies																
Hand Towel, cloth, cotton, 12 pcs/pack	5	piece	258.00	1,290.00	5											
Record Book, Big, 300 pages	10	pcs	110.00	1,100.00	5			5								
Board, Illustration, 30" x 40" (2 Ply)	10	pcs	56.00	560.00	5			5								
Cotton, 400g	6	packs	300.00	1,800.00	2			2			2					
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00	5			5								
Pen, Permanent Marker, black, fine tip	10	pieces	60.00	600.00	5			5								
Pen, Whiteboard Marker, black	10	pieces	50.00	500.00	5			5								
Pen, Ball, blue	15	pieces	10.00	150.00	5			5			5					
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	1	pcs	300.00	300.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Match, 10 pcs set	10	pack	65.00	650.00	5			5								
Sub-Total				8,990.00												
Grand Total				142,178.00												

Prepared by: 
DENNIS G. GODOY

Noted by: 
ELVIRA L. OCLARIT
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **09/02/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies