

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0212-177829

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: **Department of Pest Management**  
 Project Code: **APW 2020-1050-1.114**  
 Purpose: **FOR SCREENHOUSE CONSTRUCTION**

Total Budget : **280,000.00**  
 Funding : **TF**  
 PPMP #: **16-4-913-2024-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Materials for the Execution of the following items of Work	1	lot	280,000.00	280,000.00		1										
<b>Sub-Total</b>				<b>280,000.00</b>												
<b>Grand Total</b>				<b>280,000.00</b>												

Prepared by:

**JUSTINE BENNETTE H. MILLADO**

Submitted by:

**JUSTINE BENNETTE H. MILLADO**  
 Unit Head/Project Leader

{{- Date: **02/12/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies