

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0808-136261

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Arts and Sciences

Project Code: CAS-CurriculumReview2023

Purpose: for CAS Curriculum Review on August 16, 2023

Total Budget : 25,000.00

Funding : STF -Curriculum Review

PPMP #: 35-1-1846-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	61	set	80.00	4,880.00								61				
Snacks PM	61	packs	80.00	4,880.00								61				
Packed Meals for Lunch (200.00)	61	packs	200.00	12,200.00								61				
Sub-Total				21,960.00												
Grand Total				21,960.00												

Prepared by:

MARY JOY P. ISRAEL

Noted by:

MA. THERESA P. LORETO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 08/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies