☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Planning Office

Project Code:

Procurement of a 30-seater Mini-Bus for VSU Alangalang

Purpose:

For University Transportation/Official Travel

Total Budget: 5,000,000.00

Funding:

GF-CO

PPMP #:

233-2-814-2025-1-0-17

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
VEHICLES								•			-	. tog	COP		1101	-	
30-seater Mini-Bus	1	unit	5,000,000.00	5,000,000.00	1												
Sub-Total				5,000,000.00													
Grand Total				5,000,000.00													

Prepared by:

TONI MARC L. DARGANTES

Submitted by:

DILBERTO O. FERRAREN

Unit Head/Project Leader

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Date: 02/07/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies