

☒ Original PPMF

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant  
Project Code: PPO Construction Unit  
Purpose: For Construction Unit, PPO

Total Budget : 50,000.00  
Funding : GF-MOOE  
PPMP #: 176-5-89-2022-5-0-68



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Grinding Stone, 4"	150	pcs	80.00	12,000.00								150				
Sub-Total				12,000.00												
Hardware																
Cutting Disc for Steel/Stainless, 4"	200	piece	60.00	12,000.00								200				
Sub-Total				12,000.00												
Grand Total				24,000.00												

Prepared by:   
MARIO C. BANTUGAN

Noted by:   
MARIO LITO P. VALENZONA  
Unit Head/Project Leader

Noted By:   
ALICIA M. FLORES  
Head, Budget Office

Date: 08/01/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMF for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies