

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0112-189155

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Biotechnology**

Project Code: **20201050.10.79.1**

Purpose: **for VSU DA Biotech Scholarship Program**

Total Budget : **2,848,416.46**

Funding : **TF**

PPMP #: **45-4-2115-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
PRINTER SCANNER	1	unit	14,000.00	14,000.00						1						
Sub-Total				14,000.00												
Grand Total				14,000.00												

Prepared by: _____

MA. THERESA P. LORETO

Submitted by: _____

mtloredo

MA. THERESA P. LORETO

Unit Head/Project Leader

Date: **06/06/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies