

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0804-135609

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Chief Librarian**

Project Code: **ULC-GF-Printing Machine 2024**

Purpose: **Binding equipment to fast tract the printing of theses and case studies.**

Total Budget : **150,000.00**

Funding : **STF**

PPMP #: **190-1-797-2024-7-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Printing Services</b>																
Digital Automatic Flatbed Printer; Foil printing hot stamping machine for A3 and A4	1	unit	150,000.00	150,000.00		1										
<b>Sub-Total</b>				<b>150,000.00</b>												
<b>Grand Total</b>				<b>150,000.00</b>												

Prepared by:

**MERCEDES V. FORNES**

Noted by:

**VICENTE A. GILOS, OIC** 8/4/23  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES** STF-UP 26  
 Head, Budget Office

Date: **08/04/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies