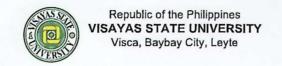
1	☑ Original PPMP
1	Revised (Changed items, same budget)
1	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: Office of the Chief Librarian

Project Code: ULC-GF-Printing Machine 2024

Purpose: Binding equipment to fast tract the printing of theses and case studies.

Total Budget: 150,000.00

Funding: STF

PPMP #: 190-1-797-2024-7-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Digital Automatic Flatbed Printer; Foil printing hot stamping machine for A3 and A4	1	unit	150,000.00	150,000.00		1										
Sub-Total				150,000.00												
Grand Total				150,000.00												

Prepared by:

MERCEDES V. FORNES

Noted by:

VICENTE A. GILOS, OIC 8/4/2

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES POTF-UP &

Date: 08/04/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies