

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0526-34808

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**

Project Code: **ViCARP 1.25.2 (Fourth PPMP)**

Purpose: **Ugnay Field Visit**

Total Budget : **200,000.00**

Funding : **TF**

PPMP #: **48-4-1504-2022-4-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
SNACKS (AM & PM)	40	packs	150.00	6,000.00						40						
Breakfast	20	pcs	100.00	2,000.00						20						
Dinner	70	pcs	150.00	10,500.00						70						
Lunch	40	pcs	150.00	6,000.00						40						
Sub-Total				24,500.00												
Grand Total				24,500.00												

Prepared by: _____

TIFANNY P. BAGUIO

Noted by: _____

MA. JULIET C. CENIZA
 Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **05/26/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies