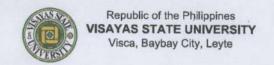
1	Original PPMP
□F	Revised (Changed items, same budget)
	Supplemental
	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPES/PP-2023

Purpose:

For generator during graduation rites

Total Budget: 30,000.00

GF-MODE STF Funding:

176-5-1557-2023-6-0-135 PPMP #:

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	an Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Battery, 12, volts, 27 plates, truck master, complete battery solution, 4-D	2	unit	14,500.00	29,000.00								2				
Sub-Total Sub-Total				29,000.00												
Grand Total				29,000.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS Unit Head/Project Leader Noted By:

Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies