

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0301-17419

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**  
 Project Code: **ODIE2022-B**  
 Purpose: **There are urgently needed for the F2F limited Classes.**

Total Budget : **65,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **154-5-534-2022-1-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Printing Services</b>																
Distancing Poster 6 ft. x 3.5 ft.	10	pcs	315.00	3,150.00			10									
Empty Seat 6 ft. x 3.5 ft.	10	pcs	315.00	3,150.00			10									
Door Entrance Poster 6 ft. x 3.5 ft.	10	pcs	315.00	3,150.00			10									
Entrance only 6 ft. x 4 ft.	4	pcs	360.00	1,440.00			4									
Exit Only 6 ft. x 4 ft.	4	pcs	360.00	1,440.00			4									
Keep Right 6 ft. x 1.6 ft.	7	pcs	144.00	1,008.00			7									
No Congregation 6 ft. x 4 ft.	4	pcs	360.00	1,440.00			4									
Wall Banner Signage 3 ft. x 4 ft.	40	pcs	180.00	7,200.00			40									
Floor Sticker - Way D-1ft.	300	pcs	50.00	15,000.00			300									
Floor Sticker Distancing D-1ft	300	pcs	50.00	15,000.00			300									
Men CR Signage 6 ft. x 3.5 ft.	5	pcs	315.00	1,575.00			5									
Capacity Limit Signage 6 ft. x 3.5 ft.	5	pcs	315.00	1,575.00			5									
Women CR Signage 6 ft. x 3.5 ft.	5	pcs	315.00	1,575.00			5									
<b>Sub-Total</b>				<b>56,703.00</b>												
<b>Grand Total</b>				<b>56,703.00</b>												

Prepared by:   
**RAFAEL B. VERGARA**

Noted by:   
**MA. RACHEL KIM L. AURE**  
 Unit Head/Project Leader

Funds Available:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **03/01/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation