☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Soil Science

Project Code:

202201050-1.113

Purpose:

Food for Inception Meeting

. 50

Total Budget: 10,000.00

Funding: TF

PPMP #: 43-4-290-2023-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Meals (Breakfast) Buffet Style	25	packs	200.00	5,000.00		25									1.		
Meals	13	рс	200.00	2,600.00		13											
Snacks AM	30	set	80.00	2,400.00		30											
Sub-Total				10,000.00										3			
Grand Total				10,000.00	_		-	-	-		_	-		- 6		-	

Prepared by:

SUZETTE B. LINA

Noted by:

Unit Head/Project Leader

SUZETTE B. LINA

Noted By:

NICK FREDDY R. BELLO Head, Accounting Office Date: 02/16/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies