

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



65-5-421-2021-5-0-6

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **International Affairs Office**

Project Code: **IAO-2021 Country Flags**

Purpose: **for installation at the VSU Amphitheater**


Total Budget : **96,000.00**


Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Finland Flag	1	pc	4,800.00	4,800.00										1		
China Flag	1	pc	4,800.00	4,800.00										1		
Thailand Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Indonesia Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Malaysia Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Vietnam Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Australia Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Suva Fiji Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Belgium Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Croatia Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Czech Republic Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Germany Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Netherlands Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
United Kingdom Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Canada Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
United States of America Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
European Union Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
India Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
South Korea Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
Japan Outdoor Flag, 4x6ft	1	pc	4,800.00	4,800.00										1		
<b>Sub-Total</b>				<b>96,000.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				96,000.00												

Prepared by:   
ANA MARQUIZA M. QUILICOT

Noted by:   
ANA MARQUIZA M. QUILICOT  
Unit Head/Project Leader

Funds Available:   
MYRNA S. PANCITO *with*  
Head, Budget Office

Date: 06/07/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies