

- ☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Unit/Office/Dept/Div: Office of the Director for Innovation  
 Project Code: Innovation Office 2023  
 Purpose: For intellectual property related training.

Total Budget: 1,000,000.00  
 Funding: GF-MOOE  
 PPMP #: 163-5-831-2023-8-0-2



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	50	set	80.00	4,000.00											50	
Snacks PM	25	packs	80.00	2,000.00											25	
Packed Meals for Lunch (200.00)	25	packs	200.00	5,000.00											25	
<b>Sub-Total</b>				<b>11,000.00</b>												
<b>Grand Total</b>				<b>11,000.00</b>												

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 Unit Head/Project Leader

Noted By: Alicia M. Flores IV  
 Head, Budget Office

Date: 09/07/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies