



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1007-302121

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year: 2026

End-user or Implementing Unit: Department of Agronomy

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Construction and Electrical Supplies											
S4S 2X8X12, wood	Goods	10 pcs * 31	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	16,200.00	• Technical Specification • Market Scoping Checklist	
Tile adhesive, 25 kg/bag (Heavy duty)	Goods	35 bags * 34	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	23,905.00	• Technical Specification • Market Scoping Checklist	
Tile Grout, White 2kg/pack	Goods	15 packs * 35	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	2,805.00	• Technical Specification • Market Scoping Checklist	

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Sub-Total									42,910.00		
Fuel & Lubricants											
Fuel, Diesel	Goods	250 liters * 13	Competitive Bidding	No	01/2026	05/2026	05/2026	STF-MOOE	15,500.00	• Technical Specification	
Sub-Total									15,500.00		
Office Supplies											
Glue Gun, Big (approx. 7x18x 28cm)	Goods	2 pcs	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	710.00		
Glue Stick, Big, for Glue Gun	Goods	50 pieces	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	1,250.00		
Sub-Total									1,960.00		
Office Equipment and Appliances											
Split-Type Inverter Aircon – 1.5 HP (Green Procurement Compliant)	Goods	1 set * 32	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	45,000.00	• Technical Specification	
Sub-Total									45,000.00		
Office Equipment											
LCD Projector, 3LCD Technology	Goods	2 unit * 21	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	60,000.00	• Technical Specification	
Sub-Total									60,000.00		
Agricultural/Farm Supplies/Livestock											

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Clip Board, Long	Goods	5 pcs * 6	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	500.00	• Technical Specification	
Dishwashing Liquid, at least 475 mL	Goods	5 btls	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	825.00		
Garbage Bags / Trash Bags, Black, L	Goods	20 packs * 14	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	1,200.00	• Technical Specification	
Glass Cleaner	Goods	3 btls * 15	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	750.00	• Technical Specification	
Permanent Marker / Permanent Pen, Black, Broad	Goods	10 pcs * 23	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	500.00	• Technical Specification	
Sticky Sheets Flags & Tabs / Sign Here Sticky Flags	Goods	5 pack * 33	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	275.00	• Technical Specification	
Toilet Bowl Cleaner / Urinal Cleaner, 1 Gallon	Goods	4 gallons * 36	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	2,016.00	• Technical Specification	
Sub-Total									6,516.00		
TOTAL BUDGET:									286,621.00		

* Please see attached specification

Prepared by:

MILESA C. MARSADO
Administrative Aide I

DA

Date:

10/10/25

Submitted by:

LUI G. ASIO
Assistant Professor IV

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Date:

10/10/25



Date Generated: 10/08/2025

July's
for **AUCIA M. FLORES** r. 08/10/25