

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1202-79361

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **DOH-Lab-Share 2023**

Purpose: **Purchase of Laboratory equipment's and Supplies**

Total Budget : **200,000.00**

Funding : **STF**

PPMP #: **14-1-457-2023-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Farm Tools and Equipment</b>																
Vat/Kawa	1	piece	10,000.00	10,000.00	1											
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Fertilizers/Pesticide</b>																
Polyethylene bags, size: 10 x 10	100	piece	15.00	1,500.00	100											
<b>Sub-Total</b>				<b>1,500.00</b>												
<b>Hardwares</b>																
Shovel, Tempered steel round pointed end	10	piece	370.00	3,700.00	10											
<b>Sub-Total</b>				<b>3,700.00</b>												
<b>IT Supplies and Equipment</b>																
Laptop 14" (i5)	1	unit	49,500.00	49,500.00	1											
LCD Projector SVGA (800x600)	1	unit	25,000.00	25,000.00	1											
<b>Sub-Total</b>				<b>74,500.00</b>												
<b>Laboratory Equipment</b>																
Temperature-Humidity Data Logger	5	piece	2,000.00	10,000.00	5											
Digital Weighing scale	1	pc	50,000.00	50,000.00	1											
<b>Sub-Total</b>				<b>60,000.00</b>												
<b>Laboratory Supplies</b>																
Sodium Hydroxide, Technical Grade, 1KG, Pellets	1	btls	500.00	500.00		1										
Calcium Carbide	1	kgs	1,000.00	1,000.00	1											
Calcium hydroxide (ACS reagent, 99.5.0%) or lime powder	1	kgs	6,000.00	6,000.00	1											
ethepon	2	L	1,500.00	3,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Digital Refractometer	1	pc	11,000.00	11,000.00	1											
<b>Sub-Total</b>				<b>21,500.00</b>												
<b>Office Supplies and General Merchandise Products</b>																
Tissue, Bathroom, 2 Ply, 12rolls/pack	50	pack	204.00	10,200.00	50											
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00	10											
Sign pen, Fine Tech, 0.3mm. blue	50	pieces	30.00	1,500.00	50											
Gel Ink Sign Pen 0.5, black	10	pcs	25.00	250.00	10											
<b>Sub-Total</b>				<b>12,550.00</b>												
<b>Grand Total</b>				<b>183,750.00</b>												

Prepared by: MSal  
**ROSARIO A. SALAS**

Noted by: MSal  
**ROSARIO A. SALAS**  
Unit Head/Project Leader

Noted By: Auf  
**ALICIA M. FLORES**  
Head, Budget Office

Date: **01/03/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies