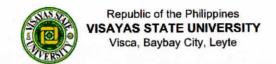
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Horticulture

Project Code:

DOH-Lab-Share 2023

Purpose:

Purchase of Laboratory equipment's and Supplies

Total Budget: 200,000.00

Funding:

STF

PPMP #: 14-1-457-2023-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Vat/Kawa	1	piece	10,000.00	10,000.00	1											
Sub-Total				10,000.00	5										£	
Fertilizers/Pesticide																
Polyethylene bags, size: 10 x 10	100	piece	15.00	1,500.00	100										,	
Sub-Total				1,500.00												
Hardwares																
Shovel, Tempered steel round pointed end	10	piece	370.00	3,700.00	10											17.
Sub-Total				3,700.00												
IT Supplies and Equipment																
Laptop 14" (i5)	1	unit	49,500.00	49,500.00	1											
LCD Projector SVGA (800x600)	1	unit	25,000.00	25,000.00	1											
Sub-Total				74,500.00												
Laboratory Equipment																
Temperature-Humidity Data Logger	5	piece	2,000.00	10,000.00	5											
Digital Weighing scale	1	рс	50,000.00	50,000.00	1											
Sub-Total				60,000.00												
Laboratory Supplies																
Sodium Hydroxide, Technical Grade, 1KG, Pellets	1	btls	500.00	500.00		1										
Calcium Carbide	1	kgs	1,000.00	1,000.00	1											
Calcium hydroxide (ACS reagent, ?95.0%) or lime powder	1	kgs	6,000.00	6,000.00	1									4		
ethepon	2	L	1,500.00	3,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Digital Refractometer	1	рс	11,000.00	11,000.00	1											
Sub-Total				21,500.00										·		
Office Supplies and General Merchandise Products																
Tissue, Bathroom, 2 Ply, 12rolls/pack	50	pack	204.00	10,200.00	50											
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00	10											
Sign pen, Fine Tech, 0.3mm. blue	50	pieces	30.00	1,500.00	50											
Gel Ink Sign Pen 0.5, black	10	pcs	25.00	250.00	10											
Sub-Total				12,550.00			-									_
Grand Total				183,750.00		<u> </u>										

Prepared by: _	Max
	POSAPIO A SALAS

Noted by:

ROSARIO A. SALAS Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office Date: 01/03/2023

Note: Please make a separate PPMP for each funding source.

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Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation