

☒ Original PPMP

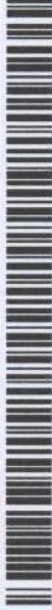
☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0229-182160

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **PPES 2024**

Purpose: **For booths on centennial celebration**

Total Budget : **30,000.00**

Funding : **IGP**

PPMP #: **176-3-1557-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
ACSR Service Drop Wire # \$ Twisted 500 meters	1	roll	28,500.00	28,500.00			1									
Sub-Total				28,500.00												
Grand Total				28,500.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Submitted by:

MARLON G. BURLAS

Unit Head/Project Leader

Date: **02/29/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies