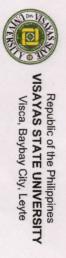
ental Changed items, same budget)

Purpose: Project Code:

For Classroom Use **VSUIHS Classroom** Unit/Office/Dept/Div: VSU Integrated High School





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Total Budget: 200,000.00

Funding:

PPMP #: 138-1-1242-2022-4-0-8

Jan Feb M)			Estimated			Sch	nedule/	Milesto	ne of I	ctiviti	es (in c	Schedule/Milestone of Activities (in quantities)	es)		
Sub-Total 8 unit 7,000.00 56,000.00 Sub-Total 30 pc 2,500.00 75,000.00 Sub-Total 75,000.00 75,000.00	General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	0
Sub-Total 8 unit 7,000.00 56,000.00 Sub-Total 30 pc 2,500.00 75,000.00 Sub-Total 30 pc 2,500.00 75,000.00	Laboratory Supplies																
Sub-Total 56,000.00 30 pc 2,500.00 75,000.00 Sub-Total 75,000.00 75,000.00	Fire Extinguisher, HCFC-123, 10lbs (new)	8	unit		56,000.00									8			
30 pc 2,500.00 75,000.00 75,000.00 75,000.00	Sub-Total				56,000.00												1
30 pc 2,500.00 75,000.00 Sub-Total 75,000.00 75,000.00	Office Equipment																1
	Ceiling fan	30	pc	2,500.00	75,000.00									30			
	Sub-Total				75,000.00												
																	1

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOW GRACE C. SUGANO Unit Head/Project Leader

Noted By:

Head, Budget Office ALICIA M. FLORES

Date: 05/12/2022

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies