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Changed Items, same budget)
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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

SCAN HERE



PPMP-2022-0512-32267

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **VSUIHS Classroom**

Purpose: **For Classroom Use**

Total Budget : 200,000.00

Funding : **STF**

PPMP #: **138-1-1242-2022-4-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Fire Extinguisher, HCF-C-123, 10lbs (new)	8	unit	7,000.00	56,000.00									8			
Sub-Total				56,000.00												
Office Equipment																
Ceiling fan	30	pc	2,500.00	75,000.00									30			
Sub-Total				75,000.00												
Grand Total				131,000.00												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **05/12/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies