

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0716-210757

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **NARC - 2024**
 Purpose: **For NACR Fiber Processing Laboratory**

Total Budget : **700,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-071124-0259**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Laboratory scale Hotpress	1	unit	450,000.00	450,000.00										1		
Sub-Total				450,000.00												
Grand Total				450,000.00												

Prepared by: 
ABEGAIL B. VILLAMOR

Submitted by: 
FELICIANO G. SINON SR.
 Unit Head/Project Leader

Date: **07/16/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies